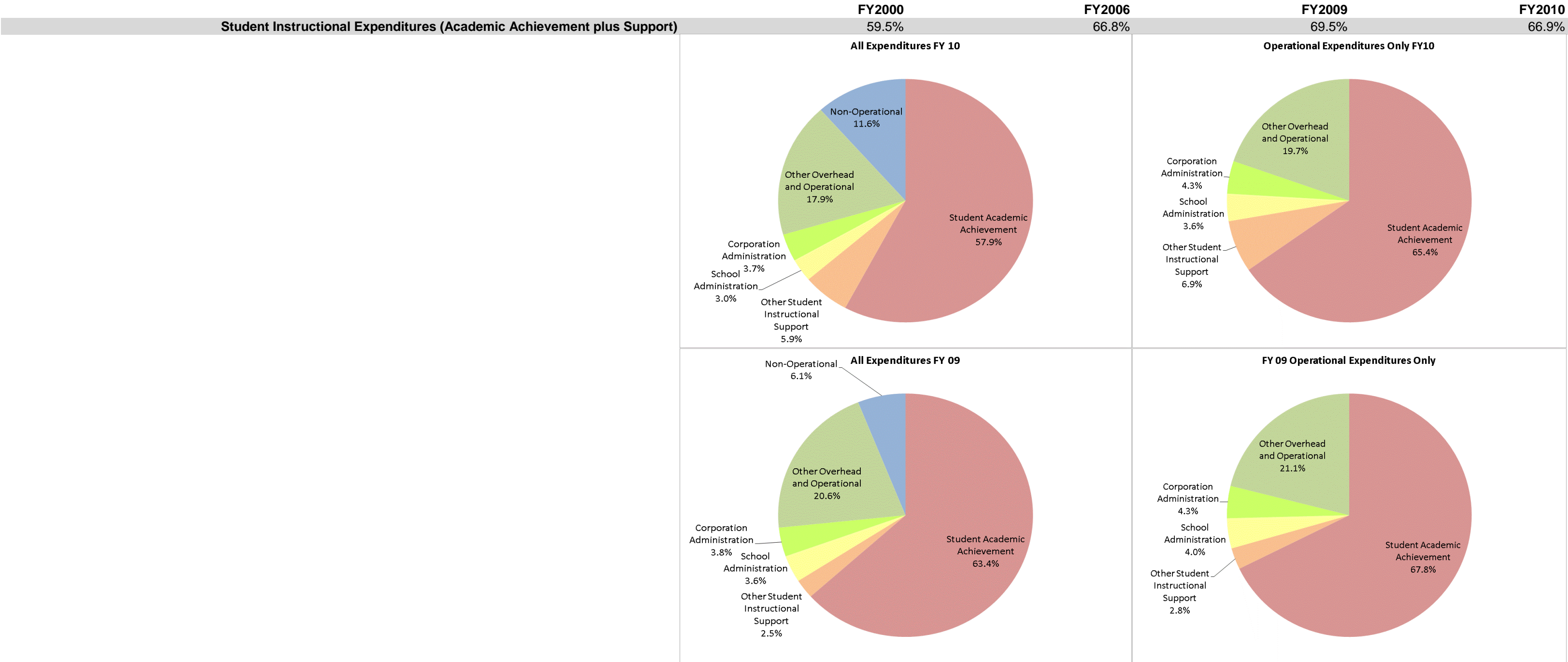


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

Perry Central Com Schools Corp (6325)

| Student Instructional Category | FY99 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|
| | FY 1999 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$4,967,058 | 53.2% | \$6,745,890 | 61.5% | \$7,002,366 | 63.4% | \$7,098,168 | 57.9% |
| Student Instructional Support | \$591,628 | 6.3% | \$587,713 | 5.4% | \$678,052 | 6.1% | \$1,102,574 | 9.0% |
| Overhead and Operational | \$1,861,819 | 19.9% | \$2,452,918 | 22.4% | \$2,695,414 | 24.4% | \$2,642,691 | 21.5% |
| Nonoperational | \$1,923,802 | 20.6% | \$1,187,372 | 10.8% | \$670,762 | 6.1% | \$1,423,469 | 11.6% |
| Grand Total | \$9,344,306 | | \$10,973,893 | | \$11,046,593 | | \$12,266,903 | |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|------------------------------------|---|-------------|-------------|-------------|-------------|------------------|-----------------|-----------------|
| Student Academic Achievement | 11025 Regular Programs; Non Spec Ed Preschool | \$0 | \$0 | \$67,628 | \$83,909 | | | 24% |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$196,949 | \$292,289 | \$289,163 | | 47% | -1% |
| | 11100 Regular Programs; Elementary | \$1,555,962 | \$1,406,363 | \$2,547,030 | \$2,565,631 | 65% | 82% | 1% |
| | 11300 Regular Programs; High School | \$1,398,882 | \$1,404,851 | \$2,409,149 | \$2,530,565 | 81% | 80% | 5% |
| | 11410 Vocational Education; Agriculture A | \$15,700 | \$28,192 | \$14,424 | \$9,172 | -42% | -67% | -36% |
| | 11450 Vocational Education; Consumer and Homemaking | \$51,261 | \$0 | \$0 | \$0 | -100% | | |
| | 11470 Vocational Education; Business Education | \$0 | \$0 | \$36,976 | \$40,205 | | | 9% |
| | 11590 Other Vocational Education Programs | \$0 | \$975 | \$15,595 | \$22,800 | | > 500% | 46% |
| | 11630 Regular Programs; Alternative Education Programs; High School | \$0 | \$50,218 | \$92,582 | \$104,483 | | 108% | 13% |
| | 12110 Gifted And Talented; Gifted and Talented | \$15,644 | \$994 | \$31,482 | \$42,404 | 171% | > 500% | 35% |
| | 12210 Mental Disabilities; Mild Mental Disabilities | \$0 | \$59,517 | \$73,128 | \$110,542 | | 86% | 51% |
| | 12220 Mental Disabilities; Moderate Mental Disabilities | \$129 | \$0 | \$0 | \$0 | -100% | | |
| | 12230 Mental Disabilities; Severe Mental Disabilities | \$22,631 | \$0 | \$0 | \$0 | -100% | | |
| | 12340 Physical Impairment; Hearing Impairment | \$28,000 | \$7,785 | \$22 | \$443 | -98% | -94% | > 500% |
| | 12420 Emotional Disabilities; Emotional Disabilities; All Others | \$0 | \$0 | \$372 | \$52,056 | | | > 500% |
| | 12510 Culturally Different; Communication Disorders | \$0 | \$52,477 | \$70,948 | \$4,879 | | -91% | -93% |
| | 12610 Learning Disability | \$121,875 | \$299,167 | \$430,803 | \$419,700 | 244% | 40% | -3% |
| | 12710 Equal Opportunity At Risk | \$34,289 | \$77,132 | \$73,291 | \$68,704 | 100% | -11% | -6% |
| | 12810 Special Education Preschool | \$0 | \$0 | \$42,245 | \$5,942 | | | -86% |
| | 12900 Other Special Programs | \$165,145 | \$2,331 | \$4,750 | \$1,773 | -99% | -24% | -63% |
| | 13100 Adult/Continuing Education Programs; Adult Basic Education | \$0 | \$2,284 | \$30,079 | \$75,433 | | > 500% | 151% |
| | 13300 Adult/Continuing Education Programs; Occupational Programs | \$2,231 | \$13,970 | \$3,546 | \$1,317 | -41% | -91% | -63% |
| | 13600 Adult/Continuing Education Programs; Special Interest Programs | \$1,752 | \$23,868 | \$20,217 | \$14,427 | > 500% | -40% | -29% |
| | 13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program | \$7,965 | \$126,763 | \$87,888 | \$42,814 | 438% | -66% | -51% |
| | 14100 Summer School Programs; Elementary | \$0 | \$4 | \$0 | \$0 | | -100% | |
| | 14200 Summer School Programs; Middle/Junior High School | \$23,102 | \$13,753 | \$17,015 | \$17,050 | -26% | 24% | 0% |
| | 14300 Summer School Programs; High School | \$0 | \$38,181 | \$0 | \$0 | | -100% | |
| | 15100 Enrichment Programs; Non-Credit | \$5,696 | \$4,330 | \$173 | \$3,865 | -32% | -11% | > 500% |
| | 16100 Remediation Testing | \$31,876 | \$581 | \$0 | \$0 | -100% | -100% | |
| | 16200 Preventive Remediation | \$18,953 | \$49,397 | \$20,007 | \$7,113 | -62% | -86% | -64% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share) | \$85,921 | \$111,823 | \$107,528 | \$80,900 | -6% | -28% | -25% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$24,230 | \$30,250 | \$115 | \$0 | -100% | -100% | -100% |
| | 17900 Payments to Other Governmental Units Within State; Other | \$0 | \$0 | \$0 | \$4,392 | | | |
| | 22110 Improvement of Instruction; Service Area Direction | \$0 | \$0 | \$0 | \$1,044 | | | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$53,894 | \$166,934 | \$0 | \$584 | -99% | -100% | |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$31,103 | \$37,776 | \$35,554 | \$16,031 | -48% | -58% | -55% |
| | 22190 Improvement of Instruction; Other Improvement of Instructional Services | \$0 | \$861 | \$13,085 | \$5,019 | | 483% | -62% |
| | 22220 Library/Media Services; School Library | \$83,965 | \$83,926 | \$115,584 | \$132,789 | 58% | 58% | 15% |
| | 22230 Library/Media Services; Audiovisual | \$4,259 | \$446 | \$522 | \$1,877 | -56% | 321% | 259% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$90 | \$0 | \$0 | \$0 | -100% | | |
| | 22290 Library/Media Services; Other Educational Media Services | \$2,175 | \$0 | \$0 | \$0 | -100% | | |
| | 22310 Instruction, Related Technology; Technology Service Supervision and Administration | \$0 | \$0 | \$7,952 | \$7,882 | | | -1% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$163,523 | \$0 | \$0 | | -100% | |
| | 22370 Instruction, Related Technology; Hardware Maintenance and Support | \$0 | \$0 | \$221,462 | \$236,955 | | | 7% |
| | 22900 Other Support Service, Instructional Staff | \$0 | \$0 | \$2,000 | \$2,000 | | | 0% |
| | 25510 Textbooks for Rent or Resale; Direction of Rental Service | \$7,450 | \$8,366 | \$10,255 | \$10,319 | 39% | 23% | 1% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$63,723 | \$110,996 | \$101,880 | \$63,935 | 0% | -42% | -37% |
| | 25540 Textbooks for Rent or Resale; Other Textbook Rental Service | \$20,973 | \$18,462 | \$0 | \$20,051 | -4% | 9% | |
| | 25550 Textbooks for Rent or Resale; Direction of Resale Service | \$0 | \$0 | \$4,790 | \$0 | | | -100% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$107,092 | \$182,666 | \$0 | \$0 | | | |
| Student Academic Achievement Total | | \$3,985,966 | \$4,776,111 | \$7,002,366 | \$7,098,168 | 78% | 49% | 1% |
| Student Instructional Support | 21130 Attendance and Social Work Services; Social Work Services | \$2,567 | \$49,403 | \$138,341 | \$156,424 | > 500% | 217% | 13% |
| | 21190 Attendance and Social Work Services; Other Attendance and Social Work Services | \$0 | \$4,986 | \$189 | \$1,211 | | -76% | > 500% |
| | 21220 Guidance Services; Counseling Services | \$97,662 | \$61,202 | \$62,897 | \$508,884 | 421% | > 500% | > 500% |
| | 21230 Guidance Services; Appraisal Services | \$3,112 | \$0 | \$0 | \$0 | -100% | | |
| | 21240 Guidance Services; Information Services | \$0 | \$6 | \$0 | \$0 | | -100% | |
| | 21290 Guidance Services; Other Guidance Services | \$884 | \$273 | \$0 | \$0 | -100% | -100% | |
| | 21340 Health Services; Nurse Services | \$16,968 | \$47,256 | \$78,135 | \$59,924 | 253% | 27% | -23% |
| | 21390 Health Services; Other Health Services | \$19,485 | \$9,194 | \$1,056 | \$32 | -100% | -100% | -97% |
| | 21910 Other Support Services, Students; Service Area Direction | \$0 | \$158 | \$134 | \$205 | | 30% | 53% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

| Student Instructional Category | | Account | FY 1999 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|-------------------------------------|--|--|-------------|-------------|-------------|-------------|------------------|-----------------|-----------------|
| | | 21990 Other Support Services, Students; Other Student Services | \$0 | \$718 | \$711 | \$3,196 | | 345% | 349% |
| | | 24100 Office of The Principal | \$321,911 | \$237,716 | \$396,589 | \$372,697 | 16% | 57% | -6% |
| | | 24900 Other Support Services, School Administration | \$0 | \$2,755 | \$0 | \$0 | | -100% | |
| Student Instructional Support Total | | | \$462,590 | \$413,667 | \$678,052 | \$1,102,574 | 138% | 167% | 63% |
| Overhead and Operational | | | | | | | | | |
| | | 23110 Board of Education; Service Area Direction | \$10,324 | \$10,000 | \$62,517 | \$64,197 | > 500% | > 500% | 3% |
| | | 23150 Board of Education; Legal Services | \$1,081 | \$3,197 | \$2,989 | \$24,529 | > 500% | > 500% | > 500% |
| | | 23160 Board of Education; Promotion Expenses | \$151 | \$0 | \$0 | \$0 | -100% | | |
| | | 23190 Board of Education; Other Governing Body Services | \$3,400 | \$8,918 | \$8,613 | \$6,078 | 79% | -32% | -29% |
| | | 23210 Executive Administration; Office of The Superintendent | \$122,864 | \$171,414 | \$350,814 | \$353,300 | 188% | 106% | 1% |
| | | 23220 Executive Administration; Community Relations | \$1,058 | \$492 | \$0 | \$0 | -100% | -100% | |
| | | 23230 Executive Administration; Staff Relations and Negotiations | \$704 | \$0 | \$0 | \$0 | -100% | | |
| | | 23290 Executive Administration; Other Executive Administration Services | \$5,456 | \$4,366 | \$0 | \$0 | -100% | -100% | |
| | | 25400 Planning, Research, Development and Evaluation | \$0 | \$2,750 | \$0 | \$0 | | -100% | |
| | | 25890 Other Technology Services | \$0 | \$3,231 | \$0 | \$1 | | -100% | |
| | | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$496,114 | \$508,487 | \$1,014,809 | \$957,073 | 93% | 88% | -6% |
| | | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$9,273 | \$4,434 | \$4,677 | \$4,794 | -48% | 8% | 2% |
| | | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$49,478 | \$75,797 | \$3,201 | \$5,145 | -90% | -93% | 61% |
| | | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$464 | \$0 | \$0 | \$0 | | | |
| | | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | \$989 | \$1,197 | \$0 | \$180 | -82% | -85% | |
| | | 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$931 | \$0 | \$0 | | -100% | |
| | | 26700 Operation and Maintenance of Plant Services; Insurance | \$30,195 | \$64,740 | \$0 | \$0 | -100% | -100% | |
| | | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant | \$2,096 | \$2,579 | \$0 | \$0 | -100% | -100% | |
| | | 27010 Student Transportation; Service Area Direction | \$44,131 | \$41,964 | \$39,184 | \$52,354 | 19% | 25% | 34% |
| | | 27100 Student Transportation; Vehicle Operation | \$204,538 | \$276,251 | \$356,701 | \$351,833 | 72% | 27% | -1% |
| | | 27200 Student Transportation; Monitoring Services | \$6,513 | \$2,908 | \$1,559 | \$4,498 | -31% | 55% | 189% |
| | | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$61,461 | \$70,557 | \$136,532 | \$143,385 | 133% | 103% | 5% |
| | | 27400 Student Transportation; Purchase of School Buses | \$107,578 | \$192,235 | \$173,144 | \$159,164 | 48% | -17% | -8% |
| | | 27500 Student Transportation; Insurance on Buses | \$16,050 | \$23,948 | \$18,000 | \$20,000 | 25% | -16% | 11% |
| | | 27700 Student Transportation; Contracted Transportation Services | \$126,649 | \$141,250 | \$12,466 | \$5,942 | -95% | -96% | -52% |
| | | 27900 Student Transportation; Other Student Transportation Services | \$11,162 | \$6,829 | \$51,536 | \$8,952 | -20% | 31% | -83% |
| | | 31100 Food Services Operations; Service Area Direction | \$13,948 | \$17,006 | \$56,232 | \$18,335 | 31% | 8% | -67% |
| | | 31200 Food Services Operations; Food Preparation and Dispensing | \$140,418 | \$161,911 | \$187,600 | \$237,453 | 69% | 47% | 27% |
| | | 31400 Food Services Operations; Food Purchases | \$184,569 | \$279,463 | \$186,193 | \$169,427 | -8% | -39% | -9% |
| | | 31900 Other Food Services | \$0 | \$0 | \$28,648 | \$56,050 | | | 96% |
| Overhead and Operational Total | | | \$1,650,665 | \$2,076,857 | \$2,695,414 | \$2,642,691 | 60% | 27% | -2% |
| Nonoperational | | | | | | | | | |
| | | 33100 Community Service Operations; Direction of Community Services | \$0 | \$0 | \$123 | \$13,680 | | | > 500% |
| | | 33200 Community Recreation | \$26,634 | \$146,884 | \$20,301 | \$19,759 | -26% | -87% | -3% |
| | | 33500 Welfare Activities Services | \$0 | \$0 | \$25,258 | \$5,486 | | | -78% |
| | | 33930 Latch Key Kid Program | \$10,334 | \$0 | \$27,968 | \$28,694 | 178% | | 3% |
| | | 33940 Child Care Services | \$0 | \$13,581 | \$35,484 | \$37,909 | | 179% | 7% |
| | | 33950 Step Ahead | \$8,358 | \$0 | \$0 | \$0 | -100% | | |
| | | 33990 Other Community Services; Other | \$18,713 | \$23,681 | \$10,929 | \$48,837 | 161% | 106% | 347% |
| | | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$3,300 | \$0 | \$0 | \$0 | -100% | | |
| | | 43000 Facilities Acquisition and Construction; Professional Services | \$6,093 | \$9,749 | \$0 | \$8,160 | 34% | -16% | |
| | | 45100 Building Acquisition, Construction and Improvements | \$908,401 | \$81,875 | \$127,335 | \$139,901 | -85% | 71% | 10% |
| | | 45400 Building Acquisition, Construction and Improvement; Sports Facilities | \$0 | \$926 | \$10,758 | \$5,009 | | 441% | -53% |
| | | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$2,104 | \$0 | \$17,585 | \$10,505 | 399% | | -40% |
| | | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$193,954 | \$134,480 | \$13,628 | \$48,635 | -75% | -64% | 257% |
| | | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$0 | \$70,745 | \$0 | \$0 | | -100% | |
| | | 51100 Debt Services; Principal on Debt; Bonds | \$110,200 | \$102,891 | \$45,000 | \$191,169 | 73% | 86% | 325% |
| | | 52100 Debt Services; Interest on Debt; Bonds | \$23,799 | \$0 | \$59,035 | \$114,581 | 381% | | 94% |
| | | 54100 Veterans' Memorial Fund; Principal | \$1,515 | \$0 | \$0 | \$0 | -100% | | |
| | | 54200 Common School Fund; Principal | \$597,954 | \$550,544 | \$167,838 | \$442,500 | -26% | -20% | 164% |
| | | 54250 Common School Fund; Interest | \$0 | \$0 | \$109,519 | \$308,644 | | | 182% |
| Nonoperational Total | | | \$1,911,361 | \$1,135,354 | \$670,762 | \$1,423,469 | -26% | 25% | 112% |
| Prorated By Fund | | | | | | | | | |
| | | 26491 2007 Account Code - PERF | \$53,660 | \$52,281 | \$0 | \$0 | | | |
| | | 26492 2007 Account Code - Social Security | \$362,883 | \$406,258 | \$0 | \$0 | | | |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Perry Central Com Schools Corp (6325)

| Student Instructional Category | Account | FY 1999 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--------------------------------|--|-------------|-------------|---------|---------|------------------|-----------------|-----------------|
| | 26493 2007 Account Code - Workmen's Compensation | \$17,317 | \$29,972 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$810,750 | \$1,502,995 | \$0 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$404 | \$627 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$88,710 | \$579,770 | \$0 | \$0 | | | |
| Prorated By Fund Total | | \$1,333,724 | \$2,571,903 | \$0 | \$0 | | | |